

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Youth Services - Budget 2008-2009 – Administrative Sanction Order for release of Rs.41.24 lakhs towards 2nd quarter of 2008-09, to the Commissionerate of Youth Services, for implementation of ongoing schemes under plan - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT

G.O.Rt.No: 1072

Dated:29-10-2008

Read the following:

- 1) G.O. Rt. No. 2272, Fin(Expr. G.A.D. II) Dept. Dt. 22.4.2008.
- 2) G.O.Rt. No.2563, Finance (Exp.GAD.II) Dept, dt.28-5-2008
- 3) G.O. Rt. No.656, YAT&C (YS) Deptt., dated 18-6-2008.
- 4) From the Commissioner of Youth Services, Lr.No.143/C/YS/08, dt.25.7.2008 & 5.9.08
- 5) G.O. Rt. No.4085, Finance (Expr.GAD.II) Deptt., dt16-10-2008

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ORDER:

1. In the references 1st and 2nd read above, Government has issued Budget Release orders for an amount of Rs.1988.73 Lakhs (Rupees Nineteen Crores eighty eight lakhs and seventy three thousands) to the Commissioner of Youth Services, Hyderabad towards 1st quarter budget from Budget Estimates 2008-2009 for implementation of ongoing Plan schemes for the year 2008-2009.

2. In the reference 3rd read above, Government has issued administrative sanction order to the Commissioner of Youth Services towards 1st quarter budget from the budget estimates 2008-2009 for releasing Rs.1913.73 lakhs (Rupees Nineteen Crores thirteen lakhs and seventy three thousands) for implementation of the ongoing schemes of Youth Services Department.

3. In the reference 4th read above, the Commissioner of Youth Services has requested the Government to take up the matter with Finance Department for issue of BRO, as a special case, and for issue of administrative sanction for an amount of Rs.1988.73 Lakhs (Rupees Nineteen Crores eighty eight lakhs and seventy three thousands) to the Commissioner of Youth Services, Hyderabad towards 2nd quarter budget from Budget Estimates 2008-2009 for the implementation of ongoing Plan schemes for the year 2008-2009.

4. In the reference 5th read above, Finance Expr. GAD.II Department has issued BRO for an amount of Rs.41.24 lakhs (Rs.5.49 & Rs.35.75 lakhs) towards 2nd quarter budget from Budget Estimates 2008-2009 for implementation of ongoing Plan schemes of “DYS-HQs’ Office and “District Offuices-YS” for the year 2008-2009 to the Commissioner of Youth Services, A.P., Secunderabad.

5. In pursuance of the orders issued in G.O. 5th read above, Government hereby accord administrative sanction to the Commissioner of Youth Services for incurring expenditure in respect of the ongoing schemes of Youth Services Department for an amount of Rs.41.24 lakhs (Rs.5.49 & Rs.35.75 lakhs) towards 2nd quarter budget from Budget Estimates 2008-2009 for implementation of ongoing Plan schemes of “DYS-HQs’ Office and “District Offices-YS” for the year 2008-2009 (as detailed in the Annexures, subject to follow instructions on continuation of posts issued by Finance (SMPC) Department from time to time.

6. The Commissioner of Youth Services is authorized to incur an expenditure of Rs.41.24 lakhs (Rs.5.49 & Rs.35.75 lakhs) (Rupees forty one lakhs and twenty four thousands only) towards 2nd quarter budget of 2008-2009 for implementation of ongoing plan schemes The expenditure in this regard shall be open for audit.

(P.T.O)

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7. The amount sanctioned in Para (5) above shall be debited to the Head of Accounts indicated in the BRO.

8. The Commissioner of Youth Services is directed not to divert the funds for any other purpose and to furnish the Utilization Certificate for the amount sanctioned above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.N.MOHANTY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Youth Services,
A.P., Secunderabad.
Copy to:
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr. GAD.II) Department.
SC/SF.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(Contd.. for Annexure I & II)

Annexure- I to G.O. Rt.No 1072 , YAT&C(YS) Department, Dated:29.10.2008.

STATEMENT SHOWING THE HEAD OF ACCOUNT WISE BREAK UP
OF THE ON-GOING SCHEMES OF YOUTH SERVICES DEPARTMENT
FOR THE ANNUAL PLAN 2008-2009

(Rs. In Lakhs)

S.No	Head of Account	Budget Estimates 2008-09	Amount authorized now
1.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH(01) – Headquarters Office 010 – Salaries	21.97	5.49
2.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (03) – District Offices 010 – Salaries	129.38	32.34
	020 – Wages	0.63	0.16
	110/111 – TA	3.50	0.87
	130/131 – SPT& T	3.00	0.75
	130/132 – Other Office expenses	3.50	0.87
	130/133 – W& EC	2.50	0.63
	140 – Rents, Rates & Taxes	0.50	0.13
	TOTAL	143.01	35.75
	Total (1+2)	164.98	41.24

S.N.MOHANTY
PRINCIPAL SECRETARY TO GOVERNMENT

// ATTESTED //

SECTION OFFICER

(P.T.O)

Annexure- I to G.O. Rt.No 1072, YAT&C(YS) Department, Dated:29.10.2008.

**STATEMENT SHOWING THE SCHEME-WISE BREAK-UP OF THE ON-
GOING SHCEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE
ANNUAL PLAN 2008 – 09 TOWARDS 2nd QUARTER BUDGET FROM
B.E.2008-09**

(Rupees		in		lakhs)	
S.No	Name of the Scheme	General	S.C.P	T.S.P	TOTAL
1.	Continuation of C.Y.S. Staff Rs 21.97	5.49	- -	- -	5.49
2.	Payment of Salaries to the District Officers with supporting staff of Youth Services Rs.143.01	35.75	- -	- -	35.75
	Total	41.24			41.24

S.N.MOHANTY
PRINCIPAL SECRETARY TO GOVERNMENT

// ATTESTED //

SECTION OFFICER